

The Bath County School Board met in a Budget Work Session on Thursday, February 9, 2017 at 5:30 P.M. at School Administration Building.

PRESENT:

Mr. Bryan Secoy, Board Chairman
Mr. Eddie H. Ryder, Board Vice-Chairman
Mr. Roy W. Burns, Board Member
Mrs. Rhonda R. Grimm, Board Member

Mrs. Carlyn Sue F. Hirsh, Division Superintendent & Clerk
Mrs. Sharon P. Fry, School Board Deputy Clerk

Mr. Secoy, Board Chairman, called the meeting to order at 5:29 p.m. with all members present except Mrs. Lowry.

**16-17: 184
CALL TO ORDER
BUDGET WORK
SESSION**

FY2017-18 Budget Discussion

Requested Information

**16-17: 185
FY2017-18
BUDGET
DISCUSSION**

A. Administrative Expenditures Line Detail

Mr. Rider, Business Manager, presented Administrative Expenditures Line Detail as previously requested by the Board. In an effort to avoid a shortfall, Board members asked Mr. Rider to increase the \$12,000 budgeted line amount by \$3,000.

Electricity and Fuel Cost

Mr. Rider provided electricity, heating oil, diesel, gasoline, propane, water and sewage usage for 2015-2016 and 2016-2017.

B. Salary Improvement Options

Mr. Rider provided Salary Improvement Options for 1.5% bonus, 1.5%, 2% and 3% salary increases for staff. The Board directed Mr. Rider to include a 2% salary increase for all staff members. The Board asked Mr. Rider to provide scale development for those individuals without a scale and provide central office secretary regional salary comparison.

Budget Draft includes:

- Addition of \$1,000 to Employee Recognition line
- Removal of garbage disposal, Food Service
- Addition of \$1500 to each elementary playground

Board Requests – 2/9/17 Budget Work Session

- Increase Administrative Expenditures Line Detail from \$12,000 to \$15,000
- 2% salary increase
- Provide scale development for those individuals without a scale
- Provide central office secretary regional salary comparison
- Add a custodian

**16-17: 185 (Con't.)
FY2017-18
BUDGET
WORK SESSION**

Mr. Rider provided an opportunity for questions and comments.

**16-17: 186
COMMENTS
AND QUESTIONS**

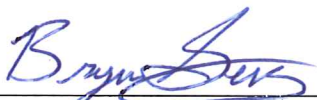
Wednesday, February 15, 2017 Budget Work Session, 5:30 PM, SAB

**16-17: 187
CONFIRM NEXT
BUDGET WORK
SESSION DATE**

Tuesday, February 21, 2017, Joint Work Session with Board of Supervisors, 6:30 PM, SAB

The Board adjourned the meeting at 7:18 p.m.

**16-17: 188
ADJOURNMENT**



BRYAN J. SECOY, CHAIRMAN



CARLYN SUE F. HIRSH, CLERK